

Coweta County 2019-2024 SPLOST - Transportation Projects

	<u>PROJECTS</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>
1	Roadway Rehab & Resurfacing (Contracted)	\$6,500,000	\$6,360,000	\$6,360,000	\$6,360,000	\$6,360,000	\$6,360,000	\$38,300,000
2	Countywide Operational Improvements	\$1,023,955	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,023,955
3	Madras Connector, Phase 1		\$200,000	\$2,600,000	\$4,000,000			\$6,800,000
4	SR 16 at SR 54 (Right of Way Only; GDOT responsible for construction)		\$600,000					\$600,000
5	Bridge Replacements (Minnie Sewell, Holbrook, Gordon)		\$930,000	\$450,000				\$1,380,000
6	Thermoplastic Striping and RPM Installation	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$270,000
7	Shoulder Improvements - Countywide	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
8	Yearly Crack Sealing	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000
9	Nixon Road Paving (South)		\$700,000					\$700,000
10	Roadway Maintenance (performed by Public Works)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
11	Sullivan Road - Lane Widening & Drainage Improvements		\$3,050,000	\$2,700,000				\$5,750,000
12	Road Department Equipment	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
	<b>TOTAL</b>	<b>\$9,478,955</b>	<b>\$14,795,000</b>	<b>\$15,065,000</b>	<b>\$13,315,000</b>	<b>\$9,315,000</b>	<b>\$9,315,000</b>	<b>\$71,283,955</b>

<u>Summary by Project Type</u>	<u>Amount</u>
Roadway Maintenance (1,6,7,8,10)	\$47,930,000
New Roadways (3)	\$6,800,000
Operational Improvements (2,4,9,11)	\$13,073,955
Bridges/Culverts (5)	\$1,380,000
Public Works Equipment (12)	\$2,100,000
Total	\$71,283,955